

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|-------|--|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| Adn28 | Percentage of empty places within the schools of the county | 28 | 26 | 25 | Improve | - | - | - |
| CSP3 | Percentage of the progress made by families following the intervention of the Team Around the Family, Gyda'n Gilydd Team | 15 | 30.8 | 25.3 | Worsen | - | - | - |

Comment

The percentage of progress has reduced, because the nature of the families with which we work has become far more complex and at a higher level in the care continuum. Fewer cases which require early intervention are dealt with; cases that have been a cause for concern for a number of agencies for a number of years are dealt with more.

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|--------|--|-------|------|------|---------|---|---|---|
| DANS08 | Percentage of pupils aged 16 who achieve the Level 2 Threshold (5 A* – C Grades) or equivalent | 81.55 | 87.7 | 88.9 | Improve | - | - | - |
| DGD17 | Percentage of young people 16-18 not in education, work or training | 3 | 1.7 | 1.8 | Worsen | - | - | - |

Comment

The Welsh Government's official figures for the NEET group in Gwynedd for 2015 is 1.8%, a total of 24 young people. This is being addressed in the Council's strategic plan.

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| EDU/008aN | The number of permanent exclusions in primary schools during the academic year | 0 | 0 | 3 | Worsen | - | - | - |
| Comment | | | | | | | | |
| For the first time, pupils from Gwynedd primary schools have been permanently excluded. One of the specific projects of the strategy to change the field of Additional Learning Needs is to put new arrangements in place for the behaviour maintenance provision. | | | | | | | | |
| EDU/008bN | The number of pupils permanent excluded in secondary schools during the academic year | 4 | 4 | 3 | Improve | - | - | - |
| EDU/016a | Percentage of pupil attendance in primary schools during the academic year | 94.3 | 95.1 | 95.0 | Worsen | 95.0 | 94.7 | Equal |
| Comment | | | | | | | | |
| During the 2014/15 academic year, pupil attendance within the primary sector decreased by 0.1% to 95%. Nationally, the figure increased by 0.1% to 94.9%. Attendance in Gwynedd's primary schools fell from the 5th position in 2013/14 to the joint 8th position in Wales. Eight schools were in the lowest quartile for three successive years with these schools are being targeted in order to improve their attendance. 15 schools have succeeded in remaining in the first quartile over three successive years. In 2014/15, 26 schools succeeded in reaching the highest quartile. | | | | | | | | |
| EDU/016b | Percentage of pupil attendance in secondary schools during the academic year | 93.6 | 94.2 | 94.6 | Improve | 93.9 | 93.5 | Better |

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|--|--|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| SCC/021 | The percentage of looked after children reviews carried out within statutory timescales during the year | 94.3 | 93.8 | 91 | Worsen | - | - | - |
| Comment | | | | | | | | |
| The Independent Review Officers have succeeded in holding 599 reviews in 2015/16. From these 544 have been completed within the statutory timetable. By comparing this to 2014/15 where 544 of reviews were undertaken with 510 on time, the officers have succeeded in responding to demand where there was a 10% increase in the number of reviews due during the year. This corresponds with the increase of 7% there has been in the numbers of children looked after since March 2015, with 207 children looked after on 31 March 2016. | | | | | | | | |
| SCC/025 | The percentage of statutory visits to looked after children due in the year that took place in accordance with regulations | 83.7 | 89 | 86.9 | Worsen | 88.1 | 88.0 | Worse |
| Comment | | | | | | | | |
| There is an increase of 14% in the number of statutory reviews that have been undertaken over the last three years with 1852 of reviews were completed in 2015/16 and 1619 were completed in 2013/14. While performance has decreased somewhat in 2015/16, the demand for statutory visits continues to increase. During 2015/16 42% of the children that came into the Councils care were located at home with parents or family. These children are given weekly visits compared to 6 week visits for children in other placements. | | | | | | | | |
| SCC/039 | The percentage of health assessments for looked after children due in the year that have been undertaken | 35.8 | 50.6 | 60 | Improve | - | - | - |

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|----------|---|---------|---------|---------|----------|--------------------|---------------------|---------------------------------|
| SCC/041b | The percentage of eligible, relevant and former relevant children that have pathway plans as required | 100 | 100 | 100 | Maintain | - | - | - |

National Strategic Indicators

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|----------|---|---------|---------|---------|--------|--------------------|---------------------|---------------------------------|
| EDU/002i | The percentage of Pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification | 0.0 | 0.1 | 0.2 | Worsen | 0.2 | 0.1 | Equal |

Comment

The number of pupils that leave full-time education without a qualification that do not continue in education or training has increased from 1 to 2 pupils.

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|-----------|---|-----|-----|-----|----------|-----|-----|--------|
| EDU/002ii | The percentage of Pupils in local authority care, in any local authority maintained school, aged 15 as at the preceding 31 August that leave compulsory education, training or work based learning without an approved external qualification | 6.3 | 0.0 | 0.0 | Maintain | 0.5 | 0.0 | Better |
|-----------|---|-----|-----|-----|----------|-----|-----|--------|

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|--|--|---------|---------|---------|----------|--------------------|---------------------|---------------------------------|
| EDU/003 | The percentage of pupils assessed at the end of Key Stage 2, in schools maintained by the local authority, achieving the Core Subject Indicator, as determined by Teacher Assessment | 86.6 | 86 | 89.5 | Improve | 88.1 | 89.2 | Better |
| EDU/006ii | The percentage of pupils assessed, in schools maintained by the local authority, receiving a Teacher Assessment in Welsh (first language) at the end of Key Stage 3 | 82.5 | 81.2 | 83.2 | Improve | 17.8 | 35.3 | Better |
| EDU/011 | The average point score for pupils aged 15 at the preceding 31 August, in schools maintained by the local authority | 578.2 | 616 | 617.2 | Improve | 538.6 | 523.0 | Better |
| EDU/015 (a) | The percentage of final statements of special education need issued within 26 weeks including exceptions | 43.1 | 57.4 | 42.4 | Worsen | 68.1 | 60.4 | Worse |
| Comment | | | | | | | | |
| The performance of Gwynedd and Anglesey Council continues to be low in the Special Educational Needs area, which is associated with capacity issues in the health service to assess young people in Ysbyty Gwynedd. Following a local strategic review within the Additional Educational Needs field and a legal change on a national level, we foresee a significant change to the existing procedure that will allow us to respond sooner to the needs of pupils within a less bureaucratic regime. The new regime will not be reliant on a prompt response by the health service. | | | | | | | | |
| EDU/015 (b) | The percentage of final statements of special education need issued within 26 weeks not excluding exceptions | 96.3 | 100 | 100 | Maintain | 94.5 | 95.7 | Better |

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|----------|---|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| EDU/017 | The percentage of pupils aged 15 at the preceding 31 August, in schools maintained by the local authority who achieved the Level 2 threshold including a GCSE grade A*-C in English or Welsh first language and mathematics | 58 | 61.1 | 63.3 | Improve | 58.3 | 59.9 | Better |
| LCS/002b | Number of visits to leisure and sports centres during the year per 1,000 of the population | 12906 | 13790 | 10278 | Worsen | 8409 | 8152 | Better |

Comment

Gwynedd's performance remains good on a national level, even when considering the reduction in the number of visits to leisure centres following the transfer of Harlech swimming pool to the community and Bangor being closed for six months to renovate the centre.

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|---------|---|------|------|------|---------|------|------|--------|
| SCC/002 | The percentage of children looked after at 31 March who have experienced one or more changes of school, during a period or periods of being looked after, which were not due to transitional arrangements, in the 12 months to 31 March | 22.8 | 18.7 | 18.1 | Improve | 11.9 | 12.3 | Worse |
| SCC/004 | The percentage of children looked after on 31 March who have had three or more placements during the year | 4.9 | 6.2 | 7.7 | Worsen | 9.8 | 9.9 | Better |

Comment

Performance is within the target. 16 children were in at least three locations during the year.

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|----------|---|------|------|------|---------|------|------|--------|
| SCC/011b | The percentage of initial assessments that were completed during the year where there is evidence that the child has been seen alone by the Social Worker | 47.2 | 50.6 | 59.1 | Improve | 49.5 | 60.9 | Better |
|----------|---|------|------|------|---------|------|------|--------|

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|--|---|---------|---------|---------|----------|--------------------|---------------------|---------------------------------|
| SCC/033d | The percentage of young people formerly looked after with whom the authority is in contact at the age of 19 | 100 | 85 | 80 | Worsen | 93.2 | 91.3 | Worse |
| Comment | | | | | | | | |
| A small cohort in 2015/16 with 20 of young people receiving after-care and having their 19th birthday during the year. Four young people have refused to keep in touch with the service within the specific time even though every effort has been made by social workers. | | | | | | | | |
| SCC/033e | The Percentage of young people formerly looked after with whom the authority is in contact, who are known to be in suitable, non-emergency accommodation at the age of 19 | 86.7 | 88.2 | 93.8 | Improve | 93.5 | 93.9 | Better |
| SCC/033f | The percentage of young people formerly looked after and the authority is in contact with them, and know that they receive education, training or are employed at the age of 19 | 66.7 | 52.9 | 75 | Improve | 60.7 | 65.2 | Better |
| SCC/037 | The average external qualifications point score for 16 year old looked after children in any local authority maintained learning setting | 439 | 428 | 456 | Improve | 269 | 294.4 | Better |
| SCC/041a | The percentage of eligible, relevant and former relevant children that have pathway plans as required | 100 | 100 | 100 | Maintain | 93.5 | 98.0 | Better |

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|----------|--|---------|---------|--|----------|--------------------|---------------------|---------------------------------|
| BUS07 | Percentage of all Gwynedd staff will have received training in Level 1 protection and safeguarding | - | - | Corporate arrangements being established | - | - | - | - |
| Diogelu2 | The percentage of risk assessments presented to Case Conferences which were considered to illustrate quality in decision making | 95 | 97 | 97 | Maintain | - | - | - |
| Diogelu7 | Percentage of case conferences where the voice/the child was heard (and excluding children under the age of 7) | 81 | 83 | 85 | Improve | - | - | - |
| PEN14 | Percentage of all staff working directly with children, young people and vulnerable adults with a current Disclosure and Barring Service (DBS) check | - | 100 | 100 | Maintain | - | - | - |

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|-------------------|--|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| OED03 | Enablement - Percentage of cases that have received a period of enablement who leave without a care package | 54 | 45 | 64 | Improve | - | - | - |
| SCA/002b LLEOL | Rate of older people (65 or over) the authority supports in care homes per 1,000 population ages 65 or over at 31 March – excluding self-funders | 20.08 | 18.48 | 17.1 | Improve | - | - | - |

National Strategic Indicators

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|---------|--|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| PSR/002 | The average number of calendar days taken to deliver a Disabled Facilities Grant | 242 | 316 | 271 | Improve | 241 | 226 | Worse |
| SCA/001 | The rate of delayed transfers of care for social care reasons per 1,000 population aged 75 years or over | 1.55 | 1.05 | 2.38 | Worsen | 4.87 | 4.1 | Better |

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|--|---|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| Comment | | | | | | | | |
| The rate of delayed transfers from hospital for social care reasons has deteriorated significantly this year - rising from 1.05 in 2014/15 to 2.38. It appears that the delays are more of a problem in relation to Tywyn and Dolgellau Hospitals than anywhere else in the County, i.e. from the 30 cases during the year 16 relate to these hospitals. However, in comparison to the whole of Wales, Gwynedd performance remains good (Gwynedd is the 6th best authority). Based on this initial analysis, 66% of the reasons for delays are as a result of specific home care problems, which is being addressed in the Council's strategic plan. | | | | | | | | |
| SCA/002a | The rate of older people (aged 65 or over) supported in the community per 1,000 population aged 65 or over at 31 March | 46.21 | 45.07 | 43.10 | Improve | 64.12 | 53.6 | Worse |
| SCA/002b | The rate of older people (aged 65 or over) whom the authority supports in care homes per 1,000 population aged 65 or over at 31 March | 25.59 | 24.15 | 22.69 | Improve | 18.02 | 18.1 | Worse |
| SCA/019 | The percentage of adult protection referrals completed where the risk has been managed | 95.72 | 100 | 96.7 | Worsen | 97 | 96.3 | Worse |

Comment

We did not manage to control the risk 100% as we did last year because the remaining 3% rejected intervention or withdrew their application.

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|--|---|---------|---------|-----------------------------|--------|--------------------|---------------------|---------------------------------|
| CAFF06d | Percentage Council spending with local businesses | 40.33 | 40.42 | 38 | Worsen | - | - | - |
| Comment | | | | | | | | |
| From the analysis of Council spending with local businesses, the reduction is mainly related to the fact that providers outside of Gwynedd have succeeded to attain a high percentage of substantial projects in the building field. It can be seen that Wynne Construction (located in Denbighshire) has won the majority of contracts building "21st Century Schools" and the only company from Gwynedd on the procurement framework has pulled out and therefore have excluded themselves from competing for work through the "21st Century Schools" project. | | | | | | | | |
| GD01 | Number of communities (geographical/of interest) using technology in a new/pioneering way | - | - | 5 | - | - | - | - |
| GD02 | Number of individuals have received assistance to go on-line / internet use for personal gain | - | - | 141 | - | - | - | - |
| HHA/008 | Percentage of homeless referrals decided within 33 working days | - | 80.57 | Has been deleted nationally | - | - | - | - |
| PENECON I | Number of new jobs created with the support of the Council | 123.5 | 234.5 | 81 | Worsen | - | - | - |

Comment

With a number of the principal programmes which supported job creation (such as the Local Investment Fund) now having come to an end, the number of jobs created with direct assistance from the Council has reduced as expected; despite this, the result of 81 new jobs supported is substantial in the context of the resources currently available.

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|---|---|------------|------------|------------|---------|--------------------|---------------------|---------------------------------|
| PENECON 2 | Number of businesses supported by the Gwynedd Economic and Community department | 92 | 67 | 28 | Worsen | - | - | - |
| Comment The number of businesses supported has reduced because various grant packages which had been planned to support businesses have come to an end. | | | | | | | | |
| Strat6 | Number of affordable units secured in Gwynedd | 70 | 144 | 48 | Worsen | - | - | - |
| Comment The performance is significantly lower compared with 2014/15 (48 compared with 144). We diverted money from the Social Housing Grant to develop Hafod y Gest during 2015/16 and the number of units that are reported in 2014/15 includes 42 Cae Garnedd units, which therefore explains the substantial variation from year to year. | | | | | | | | |
| TMGC4 | Benefit to the local economy from supporting strategic and high-profile events | £4,666,662 | £4,814,867 | £5,928,034 | Improve | - | - | - |
| Uchel07 | Number of high value jobs that have been created | - | 34 | 35 | Improve | - | - | - |
| YREI | Number of County businesses reporting their use of technology (e.business/e.commerce) as a result of Digital Gwynedd's intervention | - | - | 36 | - | - | - | - |

National Strategic Indicators

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|----------------|---|---------|---------|---------|---------|--------------------|---------------------|---------------------------------|
| LCL/001 (b) | The number of visits to Public Libraries during the year, per 1,000 population | 5301 | 4199 | 4309 | Improve | 5374 | 5520 | Worse |
| PLA/006 (b) | The number of additional affordable housing units provided during the year as a percentage of all additional housing units provided during the year | 41 | 50 | 96 | Improve | 36 | 34 | Better |
| PSR/004 | The percentage of private sector dwellings that had been vacant for more than 6 months at 1 April that were returned to occupation during the year through direct action by the local authority | 5.24 | 5.70 | 5.13 | Worsen | 11.08 | 6.8 | Worse |

Comment

Although there is a slight dip in performance, the service has succeeded in reaching its ambition and has brought 61 empty houses back into use. The service is trying to target and prioritise those empty houses which are located in places where there is demand for social housing.

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|---------|---|---------|---------|--|-------|--------------------|---------------------|---------------------------------|
| laith05 | Percentage of primary schools that can demonstrate increase in the children's social use of Welsh | - | - | 75 | - | - | - | - |
| laith13 | Percentage of secondary schools that have established a baseline of young people's social use of Welsh Year 7 | - | - | 100 | - | - | - | - |
| laith14 | Percentage of public bodies that have adopted Gwynedd and Anglesey standard definition of a bilingual workplace | - | - | Has been deleted because of a change in direction by the project | - | - | - | - |

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|-------|--|---------|---------|---------|----------|--------------------|---------------------|---------------------------------|
| PAM9a | The percentage of food establishments that are in the system, which achieve a score of 4/5 with food hygiene standards | 91 | 93 | 93 | Maintain | - | - | - |

National Strategic Indicators

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|---------|--|---------|---------|---------|----------|--------------------|---------------------|---------------------------------|
| STS/006 | The percentage of reported fly tipping incidents cleared within 5 working days | 97.67 | 96.53 | 96.28 | Maintain | 95.26 | 95.2 | Better |
| THS/007 | The percentage of adults aged 60 or over who hold a concessionary bus pass | 84.6 | 80.3 | 79.0 | Worsen | 85.6 | 77.3 | Worse |

Comment

The performance has deteriorated 1% since last year, because of a reduction of 148 in the number of adults over 60 years old that hold a bus pass on 1 April.

| | | | | | | | | |
|----------------|--|-------|-------|-------|---------|-------|------|-------|
| WMT/004 (b) | The percentage of municipal waste collected by local authorities sent to landfill | 45.88 | 44.09 | 34.33 | Improve | 18.14 | 19.5 | Worse |
| WMT/009(b) | The percentage of municipal waste collected by local authorities and prepared for reuse and/or recycled, including source segregated biowastes that are composted or treated biologically in another way | 54.01 | 55.14 | 58.70 | Improve | 60.19 | 64.7 | Worse |

| Ref. | Description | 2013/14 | 2014/15 | 2015/16 | Trend | Wales (2015/16) | Family (2015/16) | Performance against Wales |
|--|--|---------|---------|--|---------|--------------------|---------------------|------------------------------|
| CD6.01 | Percentage of invoices paid within 30 days (across the Council) | 94 | 94 | 93 | Worsen | - | - | - |
| Comment | | | | | | | | |
| We have looked at the performance of this measure and have understood that the figures of some departments have an effect on the measure's performance. The need to respond to this situation was discussed whilst holding the departments accountable for their performance. As a first step, the Cabinet Member will raise the matter with the rest of the members. We will continue to keep an eye on the situation in order to decide if there needs to be further action. | | | | | | | | |
| CHR/002 | The number of working days/shifts per full-time equivalent (FTE) local authority employee lost due to sickness absence | 8.2 | 8.62 | 8.44 | Improve | 10.19 | 9.96 | Better |
| FfG01 | The percentage of work units within the Council who have received a "Ffordd Gwynedd" charter mark | - | - | The charter mark continues to be developed | - | - | - | - |
| FfG02 | Percentage of measures established in pursuing the Putting "Ffordd Gwynedd" Project To Work which shows improvement | - | - | Has been deleted. Not an appropriate measure for the project | - | - | - | - |

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|--------|--|------------|------------|------------|--------------|--------------------|---------------------|---------------------------------|
| Arb01 | Amount of efficiency savings achieved as a percentage of total savings | 95.2 | 99.0 | 98.0 | Not relevant | - | - | - |
| CD5.01 | Council's actual expenditure in comparison with the budget | -0.0014 | -0.0018 | -0.0013 | Maintain | - | - | - |
| DT3.1 | Sum of the savings fulfilled | £3,399,940 | £4,696,346 | £6,575,386 | Not relevant | - | - | - |